

**USATF Three Rivers Association  
2015 Budget**

**Committee Budgets**

<b>Youth Committee</b>	<b>Cross Country Championship</b>	<b>Track and Field Championship</b>	<b>Regional</b>
<b>Association</b>	<b>Association</b>	<b>Association</b>	<b>Regional</b>
Officials	\$ -	\$ 2,000.00	\$ 3,000.00
Facility/Site	\$ 500.00	\$ 2,000.00	\$ 3,500.00
Timing	\$ -	\$ 500.00	\$ 3,400.00
Officials Food	\$ 100.00	\$ 300.00	\$ 600.00
Announcers	\$ -	\$ 400.00	\$ 600.00
Emergency Medical Tech	\$ 75.00	\$ 200.00	\$ 800.00
PortAPotty	\$ -	\$ -	\$ -
Printing (Programs)	\$ -	\$ 400.00	\$ 800.00
Supplies	\$ -	\$ 1,000.00	\$ 1,000.00
Rooms	\$ -	\$ -	\$ 1,500.00
<b>Sub-Total</b>	<b>\$ 675.00</b>	<b>\$ 6,800.00</b>	<b>\$ 15,200.00</b>

**Total Youth**      \$ 22,825.00

**Open/Masters Committee**

Expenses	\$ 100.00
Event	\$ 400.00
<b>Sub-Total</b>	<b>\$ 500.00</b>

**Total Masters**      \$ 500.00

**LDR Committee**

Expenses	\$ 100.00
Prize Monies	\$ 1,000.00
<b>Sub-Total</b>	<b>\$ 1,100.00</b>

**Total LDR**      \$ 1,100.00

**Officials Committee**

Clinics	\$ 400.00
Postage	\$ 50.00
Office Supplies	\$ 50.00
Starter Blanks	\$ 1,000.00
Rule Books (Odd Yrs)	\$ 500.00
Official Badges	\$ 100.00
Misc. Equipment	\$ 200.00
<b>Sub-Total</b>	<b>\$ 2,300.00</b>

**Total Officials**      \$ 2,300.00

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**Administrative Budgets**

**President** \$ 100.00  
(sanctions: postage, paper, ink)

**Total President** \$ 100.00

**Treasurer** \$ 250.00  
(Postage, paper, ink, checks)

**Total Treasurer** \$ 250.00

**Membership** \$ 250.00  
(Postage, paper, ink)

**Total Members** \$ 250.00

**Marketing**  
(Advertising,) \$ 1,000.00  
(Fund Raising, etc) \$ 1,000.00  
Sub-Total \$ 2,000.00

**Total Marketing** \$ 2,000.00

**Office Budget**

Telephone \$ 1,000.00  
Email Delivery \$ 750.00  
Postage - Annual Mtg \$ -  
Storage Fees \$ 1,000.00  
Equipment / Fees \$ 500.00  
Service Fees \$ -  
Sub-Total \$ 3,250.00

**Total Office** \$ 3,250.00

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**Support Budgets**

<b>Travel Functions</b>	<b>Annual Meeting</b>	<b>Association</b>	<b>Youth</b>
Transportation	\$ 3,000.00	\$ 1,000.00	n/a
Hotel	\$ 3,000.00	\$ 500.00	n/a
Registration	\$ 1,500.00	\$ 100.00	n/a
Per-Diem	\$ 2,000.00	\$ 100.00	n/a
Reimbursement	n/a	\$ (600.00)	n/a
<b>Sub-Total</b>	<b>\$ 9,500.00</b>	<b>\$ 1,100.00</b>	<b>\$ -</b>
		<b>Total Travel</b>	<b>\$ 10,600.00</b>

<b>Athlete Support</b>	<b>Event</b>	<b>Youth</b>	<b>Event</b>
Travel Cost	\$ 250.00	\$ 5,000.00	\$ 250.00
A-Standard Bonus	\$ 100.00		\$ 100.00
Medal Bonus	\$ 100.00		\$ 100.00
<b>Sub-Total</b>	<b>\$ 450.00</b>	<b>\$ 5,000.00</b>	<b>\$ 450.00</b>
		<b>Total Travel</b>	<b>\$ 5,900.00</b>

\$ 49,075.00