

**USATF Three Rivers Association
2014 Budget**

Committee Budgets

Youth Committee	Cross Country Championship	Track and Field Championship	
Association	Regional	Association	Regional
Officials	n/a	n/a	n/a
Facility/Site	\$ 500.00	\$ 2,000.00	n/a
Timing	n/a	\$ 500.00	n/a
Officials Food	\$ 100.00	\$ 300.00	n/a
Emergency Medical Tech	\$ 75.00	\$ 200.00	n/a
Rooms	n/a	\$ 150.00	\$150.00
Sub-Total	\$ 675.00	\$ 3,150.00	\$ 150.00 Total Youth

Open/Masters Committee

Expenses	\$ 100.00
Event	\$ 400.00
Sub-Total	\$ 500.00

Total Masters

LDR Committee

Expenses	\$ 100.00
Prize Monies	\$ 1,000.00
Sub-Total	\$ 1,100.00

Total LDR

Officials Committee

Meeting Expenses	\$ 200.00
Postage	\$ 50.00
Office Supplies	\$ 50.00
Rule Books (Odd Yrs)	\$ 500.00
Misc. Equipment	\$ 200.00
Sub-Total	\$ 1,000.00

Total Officials

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Administrative Budgets

President \$ 100.00 **Total President**

(sanctions: postage, paper, ink)

Treasurer \$ 500.00 **Total Treasurer**

(Postage, paper, ink, checks)

Membership \$ 500.00 **Total Membership**

(Postage, paper, ink))

Marketing \$ 2,000.00 **Total Marketing**

(Advertising, fund-raising, etc)

Support Budgets

Travel Functions	Annual Meeting	Association	Youth	Workshops
Transportation	\$ 3,500.00	\$ 1,000.00	n/a	
Hotel	\$ 5,000.00	\$ 500.00	n/a	
Registration	\$ 2,500.00	\$ 100.00	n/a	
Reimbursement	n/a	\$ (800.00)	n/a	
Sub-Total	\$11,000.00	\$ 800.00	\$ -	

Athlete Support

	Event	Youth	Event
Travel Cost	\$ 250.00	\$ 5,000.00	\$ 250.00
A-Standard Bonus	\$ 100.00		\$ 100.00
Medal Bonus	\$ 100.00		\$ 100.00
Sub-Total	\$ 450.00	\$ 5,000.00	\$ 450.00

Total Travel

Total Travel

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\$ 3,975.00

\$ 500.00

\$ 1,100.00

\$ 1,000.00

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\$ 100.00

\$ 500.00

\$ 500.00

\$ 2,000.00

\$ 11,800.00

\$ 5,900.00

\$ 27,375.00