

**USATF Three Rivers Association
2019 Budget**

Committee Budgets

C1 Youth Committee		Cross Country Championship		Track and Field Championship			
		Association	Regional	Association	Regional		
[01]	Facility/Site Rental	\$ 500	n/a	\$ 3,500	\$ 5,000		
[02]	Sanction Fees - USATF	\$ -	n/a	\$ 185	\$ 370		
[03]	Timing Services	\$ -	n/a	\$ -	\$ -		
[04]	Officials Food	\$ 100	n/a	\$ 1,500	\$ 3,000		
[05]	Officials Stipend	\$ 300	n/a	\$ 2,000	\$ 3,000		
[06]	Officials Housing	\$ -	n/a	\$ -	\$ 1,000		
[07]	Announcing Services	\$ -	n/a	\$ 200	\$ 600		
[08]	Medical / EMT Services	\$ 75	n/a	\$ 960	\$ 1,920		
[09]	Supplies / Equipment	\$ -	n/a	\$ 1,000	\$ 1,000		
[10]	Printing (Programs)	\$ -	n/a	\$ 500	\$ 800		
[11]	Radio/Cart Rentals	\$ -	n/a	\$ 450	\$ 1,250		
[12]	Equipment Hauling	\$ -	n/a	\$ 800	\$ 800		
[13]	PortAPotty Rental	\$ -	n/a	n/a	n/a		
	Sub-Total	\$ 975	\$ -	\$ 11,095	\$ 18,740	Total Youth	\$ 30,810
C2 Open/Masters Committee							
[01]	Expenses	\$ 100					
[02]	Event	\$ 400					
	Sub-Total	\$ 500				Total Masters	\$ 500
C3 LDR Committee							
[01]	Expenses	\$ 100					
[02]	Prize Monies	\$ 1,000					
	Sub-Total	\$ 1,100				Total LDR	\$ 1,100
C4 Officials Committee							
[01]	Clinics	\$ 500					
[02]	Postage	\$ 50					
[03]	Supplies / Equipment	\$ 100					
[04]	Starter Blanks	\$ 1,200					
[05]	Badges/Rule Books	\$ 600					
[06]	Certification Fees - USATF	\$ 400					
	Sub-Total	\$ 2,850				Total Officials	\$ 2,850

**USATF Three Rivers Association
2019 Budget**

Administrative Budgets

A1	USATF / Sanctions	\$	-		Total Sanctions	\$	-
	[01] (Payments)						
A2	Marketing						
	[01] Development Program	\$	1,000				
	[02] Web Maintenance	\$	7,500				
	[03] (Fund Raising, etc)	\$	1,000				
	Sub-Total	\$	9,500		Total Marketing	\$	9,500
A3	Office Budget						
	[01] Telephone	\$	1,200				
	[02] Internet Services	\$	950	Constant Contact, Go Daddy & Wufoo Forms			
	[03] Postage/Supplies	\$	100				
	[04] Storage Fees	\$	800				
	[05] M&E (Board Mtg)	\$	200				
	[06] Service Fees	\$	200	Bank & Pay Pal Fees			
	[07] Tax Preparation Fee	\$	200				
	Sub-Total	\$	3,650		Total Office	\$	3,650
A4	Equipment / Implements						
	[01] (General)	\$	250				
	[02] (Special)			*Purchase approved by TRA Executive Board			
	Sub-Total	\$	250		Total Equipment	\$	250
A5	Computer, Timing & Software						
	[01] (Subscriptions, etc.)	\$	1,100				
	[02] (Supplies)	\$	100				
	Sub-Total	\$	1,200		Total Computer	\$	1,200

**USATF Three Rivers Association
2019 Budget**

Support Budgets		Youth Region Meets*			Location**
S1	Travel Functions	Annual Meeting**	T&F	X-C	
[01]	Transportation	\$ 8,000	n/a	n/a	(Reno, NV)
[02]	Hotel	\$ 3,000	n/a	n/a	
[03]	Registration	\$ 3,000	n/a	n/a	
[04]	Per-Diem	\$ 2,000	n/a	n/a	
[05]	Reimbursement	n/a	\$ 500	\$ 500	
	Sub-Total	\$ 16,000	\$ 500	\$ 500	Total Travel \$ 17,000
S2	Athlete Support	Youth Travel	Event	Event	
[01]	Travel Cost	\$ 5,000	\$ 250	\$ 250	
[02]	A-Standard Bonus		\$ 100	\$ 100	
[03]	Medal Bonus		\$ 100	\$ 100	
	Sub-Total	\$ 5,000	\$ 450	\$ 450	Total Travel \$ 5,900

Total 2019 Budget: \$ 72,760

* Travel for TRA Youth Representative to Regional Meet

** Annual Meeting

(1) Plan for 12 attendees every 4th year when it is an election year; this is the maximum number of seated delegates.

(2) Increase in housing to allow for two additional nights for workshop attendees.