

**USATF Three Rivers Association
2015 Budget**

Committee Budgets

Youth Committee	Cross Country Championship		Track and Field Championship			
	Association	Regional	Association *	Regional*		
Facility/Site	\$ 1,500	n/a	\$ 2,800			
Timing	\$ -	n/a	\$ 500			
Officials Food	\$ 100	n/a	\$ 1,000			
Officials Stipend	\$ -	n/a	\$ 2,000			
Officials Housing	\$ -	n/a	\$ -			
Announcers	\$ -	n/a	\$ 400			
Emergency Medical Tech	\$ 75	n/a	\$ 250			
PortAPotty	\$ -	n/a	\$ -			
Printing (Programs)	\$ -	n/a	\$ 800			
Radio Rental	\$ -	n/a	\$ -			
Supplies	\$ -	n/a	\$ 1,000			
Sub-Total	\$ 1,675	\$ -	\$ 8,750	\$ -	Total Youth	\$ 10,425

Open/Masters Committee

Expenses	\$ 100					
Event	\$ 400					
Sub-Total	\$ 500				Total Masters	\$ 500

LDR Committee

Expenses	\$ 100					
Prize Monies	\$ 1,000					
Sub-Total	\$ 1,100				Total LDR	\$ 1,100

Officials Committee

Clinics	\$ 500
Postage	\$ 50
Office Supplies	\$ 100
Starter Blanks	\$ 1,200
Rule Books (Odd Yrs)	\$ 500
Official Badges	\$ 100
Misc. Equipment	\$ 200

*Updated with proposal approved by TRA Board: 5/11/2015

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Sub-Total \$ 2,650

Total Officials \$ 2,650

Administrative Budgets

President \$ 100
(sanctions: postage, paper, ink)

Total President \$ 100

Treasurer \$ 250
(Postage, paper, ink, checks)

Total Treasurer \$ 250

Membership \$ 250
(Postage, paper, ink))

Total Membersh \$ 250

Marketing*

Development Program \$ 6,000
Web Maintenance \$ 5,100
(Fund Raising, etc) \$ 1,000

Sub-Total \$ 12,100

Total Marketing \$ 12,100

Office Budget

Telephone \$ 1,000
Email Delivery \$ 750
Postage - Annual Mtg \$ -
Storage Fees \$ 1,000
Equipment / Fees \$ 500
Wufoo Forms \$ 150
Service Fees \$ -

Sub-Total \$ 3,400

Total Office \$ 3,400

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Support Budgets

Travel Functions	Workshops				
	Annual Meeting	Association	Youth		
Transportation	\$ 1,500	\$ 1,000	n/a		
Hotel	\$ 3,000	\$ 500	n/a		
Registration	\$ 2,000		n/a		
Per-Diem	\$ 2,000	\$ 100	n/a		
Reimbursement	n/a	\$ (600)	n/a		
Sub-Total	\$ 8,500	\$ 1,000	\$ -	Total Travel	\$ 9,500
Athlete Support	Event	Youth	Event		
Travel Cost	\$ 250	\$ 5,000	\$ 250		
A-Standard Bonus	\$ 100		\$ 100		
Medal Bonus	\$ 100		\$ 100		
Sub-Total	\$ 450	\$ 5,000	\$ 450	Total Travel	\$ 5,900
				Total 2015	<u>\$ 46,175</u>