

**USATF Three Rivers Association  
2012 Budget**

**Committee Budgets**

**Youth Committee**

**Cross Country Championship**

**Track and Field Championship**

|                        | Association      | Regional           | Association        | Regional         |                    |                    |
|------------------------|------------------|--------------------|--------------------|------------------|--------------------|--------------------|
| Officials              | n/a              | n/a                | n/a                | n/a              |                    |                    |
| Facility/Site          | \$ 500.00        | \$ 500.00          | \$ 2,000.00        | n/a              |                    |                    |
| Timing                 | n/a              | \$ 500.00          | \$ 500.00          | n/a              |                    |                    |
| Officials Food         | \$ 100.00        | \$ 200.00          | \$ 300.00          | n/a              |                    |                    |
| Emergency Medical Tech | \$ 75.00         | \$ 200.00          | \$ 200.00          | n/a              |                    |                    |
| Rooms                  | n/a              | \$ 500.00          | \$ 150.00          | \$150.00         |                    |                    |
| <b>Sub-Total</b>       | <b>\$ 675.00</b> | <b>\$ 1,900.00</b> | <b>\$ 3,150.00</b> | <b>\$ 150.00</b> | <b>Total Youth</b> | <b>\$ 5,875.00</b> |

**Open/Masters Committee**

|                  |                  |  |  |  |                      |                  |
|------------------|------------------|--|--|--|----------------------|------------------|
| Expenses         | \$ 100.00        |  |  |  |                      |                  |
| Event            | \$ 400.00        |  |  |  |                      |                  |
| <b>Sub-Total</b> | <b>\$ 500.00</b> |  |  |  | <b>Total Masters</b> | <b>\$ 500.00</b> |

**LDR Committee**

|                  |                    |  |  |  |                  |                    |
|------------------|--------------------|--|--|--|------------------|--------------------|
| Expenses         | \$ 100.00          |  |  |  |                  |                    |
| Prize Monies     | \$ 1,000.00        |  |  |  |                  |                    |
| <b>Sub-Total</b> | <b>\$ 1,100.00</b> |  |  |  | <b>Total LDR</b> | <b>\$ 1,100.00</b> |

**Officials Committee**

|                      |                    |  |  |  |                        |                    |
|----------------------|--------------------|--|--|--|------------------------|--------------------|
| Meeting Expenses     | \$ 200.00          |  |  |  |                        |                    |
| Postage              | \$ 50.00           |  |  |  |                        |                    |
| Office Supplies      | \$ 50.00           |  |  |  |                        |                    |
| Rule Books (Odd Yrs) | \$ 500.00          |  |  |  |                        |                    |
| Misc. Equipment      | \$ 200.00          |  |  |  |                        |                    |
| <b>Sub-Total</b>     | <b>\$ 1,000.00</b> |  |  |  | <b>Total Officials</b> | <b>\$ 1,000.00</b> |

**USATF Three Rivers Association  
2012 Budget**

**Administrative Budgets**

**President** \$ 100.00  
(sanctions: postage, paper, ink)

**Treasurer** \$ 500.00  
(Postage, paper, ink, checks)

**Membership** \$ 500.00  
(Postage, paper, ink)

**Marketing** \$ 2,000.00  
(Advertising, fund-raising, etc)

**Total President** \$ 100.00

**Total Treasurer** \$ 500.00

**Total Membership** \$ 500.00

**Total Marketing** \$ 2,000.00

**Support Budgets**

**Travel Functions**

|                  | Annual Meeting     | Association      | Workshops<br>Youth |
|------------------|--------------------|------------------|--------------------|
| Transportation   | \$ 3,000.00        | \$ 1,000.00      | n/a                |
| Hotel            | \$ 3,000.00        | \$ 500.00        | n/a                |
| Registration     | \$ 1,500.00        | \$ 100.00        | n/a                |
| Reimbursement    | n/a                | \$ (800.00)      | n/a                |
| <b>Sub-Total</b> | <b>\$ 7,500.00</b> | <b>\$ 800.00</b> | <b>\$ -</b>        |

**Total Travel** \$ 8,300.00

**Athlete Support**

|                  | Event            | Youth              | Event            |
|------------------|------------------|--------------------|------------------|
| Travel Cost      | \$ 250.00        | \$ 5,000.00        | \$ 250.00        |
| A-Standard Bonus | \$ 100.00        |                    | \$ 100.00        |
| Medal Bonus      | \$ 100.00        |                    | \$ 100.00        |
| <b>Sub-Total</b> | <b>\$ 450.00</b> | <b>\$ 5,000.00</b> | <b>\$ 450.00</b> |

**Total Travel** \$ 5,900.00

\$ 25,775.00