

**USATF Three Rivers Association
2012 Budget**

Committee Budgets

Youth Committee

Cross Country Championship

Track and Field Championship

	Association	Regional	Association	Regional		
Officials	n/a	n/a	n/a	n/a		
Facility/Site	\$ 500.00	n/a	\$ 2,000.00	n/a		
Timing	n/a	n/a	\$ 500.00	n/a		
Officials Food	\$ 100.00	n/a	\$ 300.00	n/a		
Emergency Medial Tech	\$ 75.00	n/a	\$ 200.00	n/a		
Rooms	n/a	\$ 150.00	\$ 150.00	\$150.00		
Sub-Total	\$ 675.00	\$ 150.00	\$ 3,150.00	\$ 150.00	Total Youth	\$ 4,125.00

Open/Masters Committee

Expenses	\$ 100.00					
Event	\$ 400.00					
Sub-Total	\$ 500.00				Total Masters	\$ 500.00

LDR Committee

Expenses	\$ 100.00					
Prize Monies	\$ 1,000.00					
Sub-Total	\$ 1,100.00				Total LDR	\$ 1,100.00

Officials Committee

Meeting Expenses	\$ 200.00					
Postage	\$ 50.00					
Office Supplies	\$ 50.00					
Rule Books (Odd Yrs)	\$ 500.00					
Misc. Equipment	\$ 200.00					
Sub-Total	\$ 1,000.00				Total Officials	\$ 1,000.00

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Administrative Budgets

President \$ 100.00
(sanctions: postage, paper, ink)

Total President \$ 100.00

Treasurer \$ 500.00
(Postage, paper, ink, checks)

Total Treasurer \$ 500.00

Membership \$ 500.00
(Postage, paper, ink)

Total Membership \$ 500.00

Marketing \$ 2,000.00
(Advertising, fund-raising, etc)

Total Marketing \$ 2,000.00

Support Budgets

Travel Functions

	Annual Meeting	Association	Workshops Youth
Transportation	\$ 3,000.00	\$ 1,000.00	\$ 1,000.00
Hotel	\$ 3,000.00	\$ 500.00	\$ 500.00
Registration	\$ 1,500.00	\$ 100.00	\$ 100.00
Reimbursement	n/a	\$ (800.00)	n/a
Sub-Total	\$ 7,500.00	\$ 800.00	\$ 1,600.00

Total Travel \$ 9,900.00

Athlete Support

	Event	Youth	Event
Travel Cost	\$ 250.00	\$ 5,000.00	\$ 250.00
A-Standard Bonus	\$ 100.00		\$ 100.00
Medal Bonus	\$ 100.00		\$ 100.00
Sub-Total	\$ 450.00	\$ 5,000.00	\$ 450.00

Total Travel \$ 5,900.00

\$ 25,625.00